GOVERNMENT OF TELANGANA ABSTARACT

Fisheries Department – Budget Estimates 2014-15 – Administrative Approval of the components along with guidelines proposed under "Development of Fisheries" for implementation of on going Scheme under Normal State Plan - Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (V&F) DEPARTMENT

G.O.Rt.No.29.

Dated: 6.9.2014.

Read the following:-

- 1. G.O.Ms.No.41, AHDD&F(FISH-II) Dept., Dated.06.11.2013.
- 2. G.O.Rt.No.8, AHDD&F(V&F) Dept., Dated:02.07.2014.
- 3. From the Addl.Director of Fisheries, Telangana, Hyderabad, Lr.No.20/B1/2014, Dated.18.07.2014.

ORDER:

In the G.O. 1st read above, 16 components were approved and operational guidelines were issued for implementation of New Scheme "Fisheries Development" during the year 2013-14 in the Unified State of A.P.

- 2. In the G.O.2nd read above, administrative sanction orders were issued for Rs.11,89,68,000/- for the months of June, July and August 2014 for implementation of the Normal State Plan Schemes. Out of which an amount of Rs.9,64,18,000/- was released for implementation of "Development of Fisheries" Scheme.
- 3. In the reference 3rd read above, the Additional Director of Fisheries (FAC), Telangana State, Hyderabad has informed that certain components are not applicable to Telangana State and requested for approval of revised operational guidelines for implementation of Schemes under Normal State Plan. After careful examination, Government hereby approve the following components during the year 2014-15 for a total grant of Rs.3856.71 lakhs along with guidelines proposed under "Development of Fisheries" for implementation of on going scheme under Normal State Plan appended to this order by following due procedure:-

Components included in Fisheries Development Scheme-2014-2015

S. No.	Name of the component	Pattern of assistance	Unit cost (Rs. Lakh)	No. of units	Subsidy (Rs.in Lakh)
1	Construction of Community Halls for Inland fishermen	Rs. 9.00 Lakh Grant from Dept, Rs.1.00 Lakh from MLA/MP/ MLC or FCS	10.00	245	2450.00
2	Savings-cum-Relief to Inland Fisheries	Rs. 1800/- grant on savings of Rs. 900/- by fishers.	0.027	2984	53.71
3	Supply of Boats and nets to reservoir / river course licensees	50% Subsidy and 50% Bank Loan	0.10	5400	270.00
4	Assistance for Retail Fish Marketing				
A)	Vending unit with bicycle	75% subsidy and 25% Bank Loan (90% subsidy & 10% BL for SC/ST)	0.08	500	32.00

B)	Vending unit with moped	75% subsidy and 25% Bank Loan (90% subsidy & 10% BL for SC/ST)	0.40	275	88.00
C)	Vending unit with Luggage auto	75% subsidy and 25% Bank Loan (90% subsidy & 10% BL for SC/ST)	4.00	275	880.00
5	Establishment of fish/prawn farm or Fish Seed Farm or Fish Hatchery	50% Subsidy and 50% Bank Loan (75% Subsidy, 25% BL for SC/STs).	15.00	4	30.00
6	Setting up of Backyard Hatcheries for Ornamental fish production by fisher women (SHG)/Co-op	75% subsidy and 25% Bank Loan (90% subsidy & 10% BL for SC/ST)	1.00	10	8.00
7	Provision of state share for implementation of NFDB schemes.	As per NFDB guidelines	10.00		45.00
	GRAND TOTAL			9623	3856.71

4. The Additional Director of Fisheries(FAC), Telangana State shall take necessary action in the matter, accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

POONAM MALAKONDAIAH PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

То

The Additional Director of Fisheries, (FAC)

Telangana State, Hyderabad.

Copy to:

The P.S. to M(AHDD&F), Telangana, Secretariat.

The P.S. to Principal Secretary to Govt., (FAC), AHDD&F Dept.,

Telangana Secretariat.

The P.S. to Principal Secretary to Govt., AHDD&F Dept.,

A.P., Secretariat.

SC/SF.

// FORWARDED :: BY : ORDER //

SECTION OFFICER

ANNEXURE TO G.O.Rt.No.29, A.H.D.D.& F.(V&F) FEPT., DATED:06.09.2014.

OPERATIONAL GUIDELINES FOR IMPLEMENTATION OF COMPONENTS OF FISHERIES DEVELOPMENT SCHEME

1.CONSTRUCTION OF COMMUNITY HALLS FOR INLAND FISHERMEN

I. Introduction:

There are 3345 inland fishermen cooperative societies in the State with 2.14 lakh members. It is mandatory for a fishermen cooperative society to hold a minimum of two general body meetings and four meetings of the Managing Committee in a year. However at present most societies do not have a meeting place.

II. Objectives:

To provide a building as a facility for conducting meetings, trainings and awareness camps to fishermen, to conduct social functions of the community, to use as a shelter during calamities, to serve for educational health etc., needs of the community.

III. Unit Cost and Pattern of Assistance:

The unit cost is Rs. 10.00 lakhs which is to be given as a grant. The Fisheries Department will provide Rs.9.00 lakhs. Another Rs.1.00 lakhs has to be provided from MLA/MLC/MP funds or the Fishermen Coop. Society, any other donor or sponsor acceptable to the Fishermen Coop. Society as beneficiary contribution. If the expenditure is less than Rs.15.00 lakhs, it will be restricted to the actual cost, out of which Rs.1.00 lakhs has to be provided from MLA/MLC/MP/FCS/Donor funds or other sponsorship and only the balance will be provided from Fisheries Department under this scheme.

IV. Eligibility Criteria:

- 1. The Society must have a minimum Membership of 75 active Members
- 2. The Society must have up to date Audit Reports and its performance must be certified as good as per the Audit Reports.
- 3. The Society must be holding meetings regularly and functioning as per the Act, Rules and Bye Laws of the society.
- 4. The Society must be having sufficient land on its own or allotted by the Government.
- 5. There shall not be any dispute among members pending in a Court or a Cooperative Tribunal.
- 6. The Society must be carrying on activities without the involvement of middlemen.
- 7. The Society shall not be a defaulter in the payment of lease or in the payment of cost of seed to the Department.
- 8. The Society should not have availed this facility earlier in any other scheme
- 9.In case of higher demand preference will be given to the Society with higher number of active Members and conduct functions as per Co-operative Act and Rules.

V. Documents to be enclosed:

- 1. Audit Reports of the last 3 years.
- 2. Certificate issued jointly by the FDO / AIF, ADF and DFO stating that the Society is functioning as per Act, Rules and Bye laws.
- 3. Land Document (Own or allotted by the Government).
- 4. Line Estimates given by any Engineer (Government).
- 5. Design and lay out.
- 6. General Body Resolution of the society.
- 7. Justification Report of the FDO/AIF.
- 8. Letter of MP/MLA/MLC/FCS/Donor/Sponsor allocating Rs.1.00 lakh share.

VI. Mode of Implementation:

- 1.The DFO should submit proposals of the eligible Fisher Cooperative Societies duly getting approval by Dist. Collector to Head Office along with the above documents.
- 2. The Head office will give Administrative Sanction to the most eligible societies as

Per the guidelines and as per availability of funds.

- 3. The District Collector of the concerned District will fix up the Executing Agency to construct.
- 4. The Executing Agency has to prepare detailed estimates.
- 5. After receipt of detailed estimates the DFO will obtain deposit of Rs. 1.00 lakh from M.P./M.L.A./MLC/FCS/Sponsor in the Bank Account of the DFO.
- 7. Work will be commenced by the Executive Agency.
- 8.Balance funds from Head office, will be released to DFO to release to the concerned agency.
- 9.The District Fisheries Officer will coordinate with the Executing Agency during construction.
- 10. The Joint Director of Fisheries (Inland) at H.O. will monitor the scheme.

2) SAVINGS-CUM-RELIEF TO INLAND FISHERMEN

I. Introduction:

The Government have imposed ban on fishing in reservoirs from 1st July to 31st August of every year as a conservancy measure. This is an important conservancy measure which aims at protecting brood fish and juveniles from being caught thus allowing regeneration of fish stock.

At present there is no scheme in the Normal State Plan to inland fishermen for providing assistance during ban on fishing. Hence it is felt necessary to provide assistance under the Fisheries Development Scheme to inland fishermen during the fishing ban period.

II. Objectives:

The main objective is to provide support to fishermen during the fishing ban period while inculcating the habit of thrift.

III. Unit Cost and Pattern of Assistance:

Each fisherman will save Rs.900/- @ Rs. 100/- per month for nine months. The State Government will provide grant of Rs. 1,800/-. The total amount of Rs. 2,700/- will be given to them in three equal instalments during the fishing ban period. The interest accrued on the monthly savings shall also be given to the beneficiary along with the final installment.

IV. Eligibility Criteria:

- 1. The beneficiary must be holding a license for the year 2013-14.
- 2. The beneficiary must have regularly deposited monthly contribution in the Bank account indicated by the DFO.
- 3. The beneficiary must not have violated terms and conditions of the license or indulged in illegal fishing.

V. Mode of Implementation:

- 1. The DFO shall identify eligible beneficiaries.
- 2. The list of fishermen enrolled under the scheme shall be got approved by the District Collector.
- 3. At the end of the 9th month, the DFO should submit the list of beneficiaries who have contributed regularly to the Head Office for sanction and release of funds.
- 4. The Head Office will scrutinize and release funds.

3) SUPPLY OF CRAFTS/NETS TO RESERVOIR / RIVERINE FISHERS

I. Introduction:

The fishermen living near the rivers and reservoirs eke out livelihood from fishing. They use traditional craft like coracles, putties, and nets like cast nets, gill nets, etc. for fishing. From time to time there is need to replace their crafts and nets. At present there is no scheme in the Normal State Plan to provide crafts and nets to fishermen dependent on rivers and reservoirs. Hence this scheme is proposed under Fisheries Development scheme.

II. Objectives:

The objective is to provide crafts and nets to licensed fishers to support their livelihood.

III. Unit Cost and Pattern of Assistance:

The unit cost is Rs 0.10 lakh. The subsidy will be 50%. The beneficiary contribution shall be by bank loan or self contribution.

IV. Eligibility Criteria:

- 1. The fisherman licensee must have license in any year of the last (3) years.
- 2. He/she must not have violated the terms and conditions of the license or indulged in illegal fishing.
- 3. He /She must not be a defaulter of a bank loan.

IV. Mode of Implementation:

- 1. The DFO shall identify eligible license holders.
- 2. The beneficiaries identified by the DFO shall bring consent letter of any bank to give loan for beneficiary contribution in case of bank loan and a No dues Certificate.
- 3. The list of beneficiaries has to be approved by the District Collector.
- 4. The list approved by the Collector has to be submitted to the Head office for sanction of the subsidy portion indicating the type of crafts and nets required by the beneficiaries.
- 5. Purchase of material will be through District Purchase Committee.

4). ASSISTANCE FOR RETAIL FISH MARKETING.

I Introduction

Most of the fresh water fish produced in the State is being sold in other states of the country. There is good demand for fish in towns and cities in Telangana State but the retail marketing chain is very weak. At present fish is marketed by "high end malls" in frozen condition catering to the needs of rich people and by small vendors who sell fish in highly unhygienic conditions.

The nutritional value of fish is higher when compared to chicken and mutton. However, the per capita consumption of fish in the state as well as at national level is considerably less. Therefore, there is great need to promote the sale of fish in domestic markets at various levels. Besides, there is a need to save fishers from poverty caused by 'distress sales'. To maintain the cold chain and to get higher returns to the fishers it is proposed to provide them with vending items required for retailing of fish at subsidized costs as follows:

Supply of vending units with selected items :

(A) Vending unit with Bicycle

Cost of bicycle: Rs.4000/Cost of other selected items: Rs 4000/-

Items for supply	Cost (Rs)		
Ice box (50 litres)	2000		
Weighing scale	1500		
Sheet	200		
Cutter (Knife)	100		
Umbrella	100		
Charging Light	100		
Total:	4000		

(B) Vending unit with Moped

Cost of Moped: Rs.34000/Cost of other selected items: Rs 6000/-

Item		Cost (Rs)		
Ice box (100 litres)		4000		
Weighing scale		1500		
Sheet		200		
Cutter (Knife)		100		
Umbrella		100		
Charging Light		100		
	Total:	6000		

(C) Vending unit with Luggage Auto:

Cost of Luggage Auto: Rs.3.75 lakhs Cost of other selected items: Rs. 0.25 lakhs

Item	Cost (Rs)
Ice box (100 litres)	4000
Sintex tank or similar tank.	4000
Oxygen cylinder	8000
Computerised/Weighing scale	4500
Sheet	200
Cutter (Knife)	100
Umbrella	100
Charging Light	100
Plastic crates(20)	4000
Total	25000

II. Objectives:

- 1. To increase domestic fish consumption
- 2. To ensure access of the poor to nutritious food
- 3. Supply fish to consumers in hygienic, and fresh conditions
- 4. To get higher returns to the fishers.

III. Unit Cost and Pattern of Assistance:

- **A. Vending unit with Bicycle :** The unit cost is Rs. 8,000/- out of which 75% will be subsidy (90% in case of SC/ST beneficiaries)
 - The beneficiary contribution by cash is also allowed.
- **B. Vending unit with Moped :** The unit cost will be Rs. 40,000/- out of which 75% will be subsidy (90% in case of SC/ST beneficiaries.
 - The beneficiary contribution shall be by bank loan only.
- **C. Vending unit with Luggage auto:** The unit cost will be Rs.4,00,000/-, out of which 75% will be subsidy.
 - The beneficiary contribution shall be by bank loan only.

IV. Eligibility Criteria:

- 1. Beneficiary must be engaged or desirous of being engaged in fishing / fish marketing.
- 2. He must be a licensee of reservoir/water body or a member of FCS for at least the last three years.
- 3. He must have a driving license (or at least a learning license).
- 4. After purchase the DFO will notify the Transport Department to hypothecate the vehicle.
- 5. He must not be a defaulter of a previous bank loan.
- 6. Bank loan is compulsory for Vending Unit with Moped and Vending Unit with Luggage Auto. Beneficiary contribution by cash is also allowed for Vending Unit with Bicycle.

V. Mode of Implementation:

- 1. The DFO shall identify eligible beneficiaries as per the eligibility criteria and then obtain the approval of the District Collector.
- 2. The identified beneficiary shall submit to the DFO consent letter from the bank for beneficiary contribution by bank loan and a No dues certificate.
- 3. The DFO shall send proposals to the Head office with Collector's approval, and bank consent letter.
- 4. The Head office will scrutinize and give approval to the DFO for grounding of the scheme.
- **5.** Purchases will be made through District Purchase Committee.

5. Establishment of Fish/Prawn/Shrimp Farm or Fish Seed Farm or Fish Hatchery

I. Introduction:

In addition to the Indian Major Carps, certain species of fish/prawn have commercial importance. These species need to be promoted by providing special incentive in the form of financial assistance for their intensive aquaculture. Similarly availability of quality seed of cultivable freshwater fish species has always been a limiting factor for intensification of fish production and also for coverage of additional area proposed to be developed under aquaculture. While availability of fish seed is satisfactory in certain parts of the state, in other areas farmers face difficulties in procurement of seed in required quantities. Further, the seed in such deficit areas has to be transported over long distances, which adds to the cost of inputs. Therefore, to meet the requirements of farmers in seed-deficit areas and new areas of aquaculture, it is proposed to support farmers in setting up of fish/prawn seed farms or Fish Hatchery for better yields and production of quality fish seed.

II. Objectives:

To increase the area under fish culture, improve the seed quality, for better yield and good returns.

III. Unit Cost and Pattern of Assistance:

The unit cost will be Rs. 15,00,000/- out of which 50% will be subsidy. The beneficiary contribution shall be by bank loan only.

IV. Eligibility Criteria:

- 1. Clear title of the land or registered lease deed for 10 years in the name of the applicant/s or any supporting document showing assignment, allotment or lease to the applicant/s in case of Government land.
- 2. Those who are trained/ willing to be trained in aquaculture
- 3. Bank's consent to provide loan towards the non-subsidy portion of the investment.

IV. Mode of Implementation:

- 1. The DFO shall identify eligible beneficiaries as per the eligibility criteria and then obtain the approval of the District Collector.
- 2. The identified beneficiary shall submit to the DFO consent letter from the bank for beneficiary contribution by bank loan and a No dues certificate.
- 3. The DFO shall send proposals to the office of the Head office with Collector's approval, and bank consent letter.
- 4.The Head Office will scrutinize and release subsidy portion to the DFO for grounding of the scheme.

6) <u>SETTING UP OF BACKYARD HATCHERIES FOR PRODUCTION OF</u> <u>ORNMENTAL FISH BY FISHERWOMEN COOP./SHGS</u>

I. Introduction:

There is a lot of demand for ornamental fish particularly in urban areas. Ornamental fish trade has become an important income and employment generating opportunity with minimum capital. Most of the corporate offices, hotels, multiplexes, etc are using aquaria for aesthetics and ambience. Now techniques have been standardized for production and rearing of ornamental fish which can now be taken up in the backyards of houses.

II. Objectives:

The objective is to give Matsya Mitra Groups, Fisherwomen Cooperatives, Self Help Groups or individuals income earning opportunities from the production and sale of ornamental fish.

III. Unit Cost and Pattern of Assistance:

The unit cost is Rs. 1,00,000/- per beneficiary / group. The subsidy will be 75% (90% is SC/ST) The beneficiary contribution shall be by bank only.

V. Eligibility Criteria:

- 1.Members of good working Matsya Mitra Groups, Fisherwomen Cooperatives, Self Help Groups or individuals having sufficient vacant land in their houses are eligible.
- 2.Groups can also organize themselves and take land or ponds on lease away from their houses with the purpose of converging their subsidies and resources.
- 3. The beneficiary shall undergo training on production and rearing of ornamental fish if any training is arranged by Fisheries Department at SIFT, Kakinada.
- 4.He/She must not be a defaulter of a bank loan.

VI. Mode of Implementation:

- 1. The DFO shall submit proposals to the Head office from eligible members / groups as per the format of NFDB. Proof of identity, availability of land, consent letter from bank, and a certificate that he/she is not a defaulter of a previous bank loan.
- 2. The members shall given training in production and rearing of ornamental fish which will be arranged by the Fisheries Department.
- 3. The proposals will be sent to NFDB for release of 50% and upon receipt of sanction orders, the Head Office will release Rs. 75,000/-(Rs. 90,000/- in case of SC/ST).
- 4. The DFO and FDO / AIF concerned shall monitor and assist the members in production, rearing and marketing activities initially.

7. PROVISION OF STATE SHARE FOR IMPLEMENTATION OF NFDB SCHEMES:

The National Fisheries Development Board is providing subsidy for various schemes and helping in the development of fisheries in A.P.

The Fisheries Department is taking up stocking of fingerlings in reservoirs/tanks with 100% grant of NFDB under Reservoirs Fisheries Development from the year 2008-09. As per the norms of the scheme The State Government shall be required to share 25 percent income on actual lease/license/auction/ royalty/any other mode received on the reservoir.

The NFDB has sanctioned Rs. 20.00 lakh for conducting Fish Festival at Hyderabad. The Department has to bear 50% share of Rs. 20.00 lakh. It is estimated that an amount of Rs. 45.00 Lakh is required for the above items.

Hence a provision of Rs. 45.00 Lakhs is made under this component.

POONAM MALAKONDAIAH PRINCIPAL SECRETARY TO GOVERNMENT (FAC) AHDD&F DEPT